

RESOLUTION NO. 2011-200

A RESOLUTION OF THE LODI CITY COUNCIL
SETTING PRE-APPROVED ENGINEERING NEWS
RECORD ADJUSTMENT INDEX FOR USAGE-BASED
AND FLAT RATE MONTHLY WATER RATES

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WHEREAS, Resolution No. 2010-123 approved annual water rate increases in an amount not to exceed the percentage change in the Engineering News Record (ENR) Twenty Cities Annual Average Index beginning January 2012 through January 2016. A Proposition 218 procedure was conducted that validated this action; and

WHEREAS, staff has regularly updated the Water Utility Financial Plan with the assistance of the The Reed Consulting Group, Inc., of Sacramento; and

WHEREAS, the current water rate adjustment reflects a 2.2 percent increase that is lower than the actual ENR-based increase of 2.53 percent.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby set pre-approved Engineering News Record adjustment index for usage-based and flat rate monthly water rates as outlined on Exhibit A attached with the effective date of the increase to be January 1, 2012.

Dated: December 21, 2011

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I hereby certify that Resolution No. 2011-200 was passed and adopted by the City Council of the City of Lodi in a regular meeting held December 21, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, and Nakanishi

NOES: COUNCIL MEMBERS – Mayor Mounce

ABSENT: COUNCIL MEMBERS – Johnson

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk

Exhibit A**City of Lodi -- Water Utility****Current and Proposed Water Rates**

		Current (1)	Jan. 2012
Flat Rates (\$/month)			
Percent Increase			2.2%
Single Family Residential Unit (\$/month)			
1 Bedroom	\$	28.54	\$ 29.17
2 Bedroom	\$	34.28	\$ 35.03
3 Bedroom	\$	41.09	\$ 41.99
4 Bedroom	\$	49.37	\$ 50.46
5 Bedroom	\$	59.22	\$ 60.52
6 Bedroom	\$	71.06	\$ 72.62
7 Bedroom	\$	85.25	\$ 87.13
Multi-Family Residential Unit (\$/month)			
1 Bedroom	\$	24.50	\$ 25.04
2 Bedroom	\$	29.39	\$ 30.04
3 Bedroom	\$	35.26	\$ 36.04
Metered Water Rates			
Service Charge (\$/month)			
Single Family Residential (2)			
Up to 3/4" Meter	\$	22.70	\$ 23.20
1" Meter	\$	36.85	\$ 37.66
1 1/2" Meter	\$	72.00	\$ 73.58
2" Meter	\$	114.35	\$ 116.87
Multi-Family and <i>Non-Residential</i> (3)			
5/8" Meter	\$	22.70	\$ 23.20
3/4" Meter	\$	22.70	\$ 23.20
1" Meter	\$	36.85	\$ 37.66
1 1/2" Meter	\$	57.50	\$ 58.77
2" Meter	\$	71.85	\$ 73.43
3" Meter	\$	100.60	\$ 102.81
4" Meter	\$	129.35	\$ 132.20
6" Meter	\$	186.80	\$ 190.91
8" Meter	\$	244.30	\$ 249.67
10" Meter	\$	301.75	\$ 308.39
Water Usage Rates (\$/CCF)			
Single Family Residential (2)			
Tier 1 - 0 to 10 CCF/month	\$	0.88	\$ 0.90
Tier 2 - 11 to 50 CCF/month	\$	1.32	\$ 1.35
Tier 3 - Over 50 CCF/month	\$	1.74	\$ 1.78
Multi-Family and Non-Residential			
All Water Usage	\$	0.88	\$ 0.90